

# DOVER AREA SCHOOL DISTRICT

*Educate, Empower and Inspire all students to become contributing citizens  
in an ever-changing world*



*DASD students will achieve success by engaging in rigorous and relevant instruction,  
exploring a broad range of opportunities and discovering unique pathways to a  
productive future through the supportive collaboration of the entire school community.*

**2025-2026 PRELIMINARY BUDGET PRESENTATION**

**APRIL 15, 2025**

## CHANGES SINCE THE MARCH PRESENTATION

<b>April 8th 2025-2026 Preliminary Expenditures</b>	<b>76,420,142</b>
<b>Two Additional Long-Term Substitutes for 5th Grade</b>	<b>144,900</b>
<b>2025-2026 Adjusted Preliminary Expenditures</b>	<b>76,565,042</b>
<b>April 8th 2025-2026 Preliminary Revenue</b>	<b>73,941,718</b>
<b>Adjusted Anticipated Deficit</b>	<b>(2,623,324)</b>

# FUND BALANCES USAGES BASED ON BOARD DISCUSSIONS

				\$227K in Savings/Cuts	\$400K in Savings/Cuts
Tax Increase %	Revenue Amt	Adequacy Funding through RTL	FB Usage	FB Usage	FB Usage
0%	-	553,019	2,070,305	1,843,085	1,669,612
1.0%	296,890	553,019	1,773,415	1,546,195	1,372,722
1.5%	445,335	553,019	1,624,970	1,397,750	1,224,277
2.0%	593,780	553,019	1,476,525	1,249,305	1,075,832
2.5%	742,225	553,019	1,328,080	1,100,860	927,387