On the above date, a design conference was held at the Dover Area School District Offices to review the Dover Area High School project. Pertinent issues and items of discussion are as follows.

1. CRA reviewed the cost of HS PlanCon Part A project in the study versus the New HS option today. A new High School project cost of $60 million should be used for planning purposes. The following increases were noted:
   - Building size (1400 student capacity versus previous 1200 student capacity)
   - Construction Cost ($172/sf versus previous high end estimate of $170/sf)
   - Escalation (2.5% versus previous 1.5%)
2. A discussion was held on the HS options and evaluation criteria. Safety and Site adaptability are to be added to the list of evaluation criteria. Site adaptability shall include provisions for accommodating Athletic needs and future expandability.
3. DASD will create a poll for the board for ranking of the evaluation criteria.
4. It was noted that the number of existing fields at the HS and IS are inadequate for DASD needs. CRA noted that a turf field is an option DASD could consider to meet that deficiency. Further discussion to occur during the programming phase.
5. The following safety concerns were noted at the IS:
   - Asbestos
   - ADA access (no elevator)
   - Corridor width too narrow
6. The following deficiencies where noted at the Intermediate School:
   - Six classrooms are located in temporary modulars
   - Cafeteria is too small (currently serve 5 lunch periods)
   - No air conditioning in Cafeteria, Auditorium, or Gymnasium
   - Gymnasium is too small for the educational needs
   - Auditorium is too small and cannot seat the full student body (500 seats)
- Stage is too small for the performing arts needs
- There are inadequate electrical outlets in the classrooms
- Windows are inefficient and in disrepair and need replaced
- Roofing is at the end of its useful life and needs replaced
- Music department spaces are too small for the educational needs

7. For planning purposes for the capacity of the IS, the current 2\textsuperscript{nd} grade class size (301) shall be used. This will equate to a current IS capacity of 600 and a capacity of 900 should 6\textsuperscript{th} grade be moved to IS.

Respectfully submitted,
CRABTREE, ROHRBAUGH & ASSOCIATES

Scott Cousin
Project Manager

cc: Core Group