DOVER AREA SCHOOL DISTRICT

Capital Project Planning Update

July 18, 2017
Examples of how we will convey...

- Monthly Board Updates
- Flyer/brochure
- Traveling “q&a roadshow”
- Potential video
  - “Here's why” message
  - Feature various stakeholders
- Website
  - Have a draft web page design
  - Currently have information located on district website:
    - From the homepage, click Capital Projects located towards the top middle/center of the page
    - Scroll down and expand the appropriate fiscal year facilities planning section
Examples of how we will reach out...

- Attend community events and setup informational stands
- Setup in areas at designated times for Q&A throughout community
- Participate in back to school nights and open houses throughout the district
- Invite community groups to specific meetings (i.e. if athletic spaces, invite DYB; if performing arts spaces, invite OrangeMite)
- Present at PTO meetings
- Present during the first day for staff
- Social media
- Traditional routes such as mass mailing and media
Planning for Options Update

- April 2017
  - Two Planning Groups and Steering Committees were formulated
- May 15, 2017
  - Core Group Meeting to facilitate future meetings and formulate planning teams
- May 18, 2017
  - Crabtree presented viable options on a high level to the Board
  - RBC presented an overview of a Bond Parameters Resolution
- June 6, 2017
  - Project survey was sent to the Board to evaluate the top priorities of a new capital project
- June 12, 2017
  - Core Group and Steering Committee meetings to review options
- June 28, 2017
  - Core Group and Programming Committee meetings to review options
- July 6, 2017
  - Core Group and Steering Committee meetings to review options
Why move forward?

- The current High School does not provide or support the academic and collaboration spaces needed for the 21st Century
- This plan affects the entire district. By moving 6th grade to the intermediate school, allows the elementary schools to rethink their academic and collaboration; at little to no cost.
- If we wait any longer, construction and financing costs will continue to rise.
- PLANCON moratorium is now back in affect, July 1, 2017. No new applications will be accepted by PDE.
- This is a commitment to move forward to the next phase.
Community Ranking of Criteria from Survey

1. Student/staff safety
2. Ability to support educational programs
3. Cost
4. Disruption of students during renovation/construction
5. Future building adaptability
6. Building design/layout
7. Incorporation of community spaces
8. Other